

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY03 Adjusted Base	FY04 Recommended	% Change Over FY03	FY05 Recommended	% Change Over FY04
GPR	526,700	347,200	-34.1	347,200	0.0
TOTAL	526,700	347,200	-34.1	347,200	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY03 Adjusted Base	FY04 Recommended	FTE Change From FY03	FY05 Recommended	FTE Change From FY04
GPR	7.75	4.00	-3.75	4.00	0.00
TOTAL	7.75	4.00	-3.75	4.00	0.00

### AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second ranking officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

## **OFFICE OF THE LIEUTENANT GOVERNOR**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Budget Efficiency Measures
2. Standard Budget Adjustments

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY04	FY05	FY04	FY05
GENERAL PURPOSE REVENUE	\$440.1	\$526.7	\$527.2	\$527.2	\$347.2	\$347.2
State Operations	440.1	526.7	527.2	527.2	347.2	347.2
TOTALS-ANNUAL	440.1	526.7	527.2	527.2	347.2	347.2
State Operations	440.1	526.7	527.2	527.2	347.2	347.2

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY03	FY04	FY05	FY04	FY05
GENERAL PURPOSE REVENUE	7.75	7.75	7.75	4.00	4.00
TOTALS-ANNUAL	7.75	7.75	7.75	4.00	4.00

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY04	FY05	FY04	FY05
1. Executive coordination	\$440.1	\$526.7	\$527.2	\$527.2	\$347.2	\$347.2
TOTALS	440.1	526.7	527.2	527.2	347.2	347.2

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY03	FY04	FY05	FY04	FY05
1. Executive coordination	7.75	7.75	7.75	4.00	4.00
TOTALS	7.75	7.75	7.75	4.00	4.00

(4) All positions are State Operations unless otherwise specified

**1. Budget Efficiency Measures**

Source of Funds	Agency Request				Governor's Recommendation			
	FY04		FY05		FY04		FY05	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-180,000	-3.75	-180,000	-3.75
TOTAL	0	0.00	0	0.00	-180,000	-3.75	-180,000	-3.75

The Governor recommends reducing expenditure and position authority in the office's state operations appropriation in the amounts shown to create additional operational efficiencies and balance the budget.

**2. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendation			
	FY04		FY05		FY04		FY05	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	500	0.00	500	0.00	500	0.00	500	0.00
TOTAL	500	0.00	500	0.00	500	0.00	500	0.00

The Governor recommends adjusting the office's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$500 in each year).